

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2011**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$253,884.00	
CD8686.4	CONTRACTUAL	3,200.00	
CD9030.8	SOCIAL SECURITY	19,422.00	
TOTAL ESTIMATED EXPENDITURES			\$276,506.00

ESTIMATED REVENUES:

CD2401	INTEREST	3,000.00	
CD2410	RENTAL OF REAL PROPERTY	12,000.00	
CD5031	INTERFUND TRANSFER	261,506.00	
			\$276,506.00

SIGNED: