

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2013**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$272,479.00	
CD8686.4	CONTRACTUAL	10,360.00	
CD9030.8	SOCIAL SECURITY	20,713.00	
TOTAL ESTIMATED EXPENDITURES			\$303,552.00

ESTIMATED REVENUES:

CD1089	PILOT		
CD2401	INTEREST	3,000.00	
CD2410	RENTAL OF REAL PROPERTY	15,000.00	
CD5031	INTERFUND TRANSFER	285,552.00	
	UNEXPENDED FUND BALANCE		
			\$303,552.00

SIGNED: