

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2014**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$140,446.00	
CD8686.4	CONTRACTUAL	5,000.00	
CD9030.8	SOCIAL SECURITY	10,744.00	
TOTAL ESTIMATED EXPENDITURES			\$156,190.00

ESTIMATED REVENUES:

CD2401	INTEREST	3,000.00	
CD2410	RENTAL OF REAL PROPERTY	12,000.00	
CD5031	INTERFUND TRANSFER	132,474.00	
	UNEXPENDED FUND BALANCE	8,716.00	
			\$156,190.00

SIGNED: