

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2016**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$144,915.00	
CD8686.4	CONTRACTUAL	5,000.00	
CD9030.8	SOCIAL SECURITY	11,086.00	
TOTAL ESTIMATED EXPENDITURES			\$161,001.00

ESTIMATED REVENUES:

CD2401	INTEREST	3,000.00	
CD5031	INTERFUND TRANSFER	116,878.00	
	UNEXPENDED FUND BALANCE	41,123.00	
			\$161,001.00

SIGNED: