

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017**

**ESTIMATED EXPENDITURES:**

**TOTALS**

CD8686.1	SALARIES	\$131,590.00	
CD8686.4	CONTRACTUAL	5,000.00	
CD9030.8	SOCIAL SECURITY	10,067.00	
<b>TOTAL ESTIMATED EXPENDITURES</b>			<b>\$146,657.00</b>

**ESTIMATED REVENUES:**

CD2401	INTEREST	3,000.00	
CD5031	INTERFUND TRANSFER	119,350.00	
	UNEXPENDED FUND BALANCE	24,307.00	
			<b>\$146,657.00</b>

**SIGNED:**