

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2019**

**ESTIMATED EXPENDITURES:**

**TOTALS**

CD8686.1	SALARIES	\$ 91,470.00	
CD8686.4	CONTRACTUAL	1,000.00	
CD9010.8	RETIREMENT	21,000.00	
CD9030.8	SOCIAL SECURITY	6,025.00	
CD9040.8	WORKER'S COMPENSATION	6,300.00	
CD9060.8	HEALTH INSURANCE	21,766.00	
<b>TOTAL ESTIMATED EXPENDITURES</b>			<b>\$147,561.00</b>

**ESTIMATED REVENUES:**

CD2401	INTEREST	300.00	
CD5031	INTERFUND TRANSFER	133,826.00	
	UNEXPENDED FUND BALANCE	13,435.00	
			<b>\$147,561.00</b>