

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2020**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$ 91,465.00	
CD8686.4	CONTRACTUAL	1,000.00	
CD9010.8	RETIREMENT	15,000.00	
CD9030.8	SOCIAL SECURITY	6,025.00	
CD9040.8	WORKER'S COMPENSATION	6,300.00	
CD9060.8	HEALTH INSURANCE	21,000.00	
TOTAL ESTIMATED EXPENDITURES			\$140,790.00

ESTIMATED REVENUES:

CD2401	INTEREST	300.00	
CD5031	INTERFUND TRANSFER	138,544.00	
	UNEXPENDED FUND BALANCE	1,946.00	
			\$140,790.00