

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2023**

ESTIMATED EXPENDITURES:

TOTALS

CD1320.4	AUDIT	\$ 5,500.00
CD8686.1	SALARIES	114,779.00
CD8686.4	CONTRACTUAL	4,500.00
CD9010.8	RETIREMENT	12,563.00
CD9030.8	SOCIAL SECURITY	8,781.00
CD9040.8	WORKER'S COMPENSATION	5,829.00
CD9060.8	HEALTH INSURANCE	18,000.00

TOTAL ESTIMATED EXPENDITURES

\$169,952.00

ESTIMATED REVENUES:

CD2401	INTEREST	500.00
CD5031	INTERFUND TRANSFER	169,452.00
	UNEXPENDED FUND BALANCE	0.00

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